

## AN ORDINANCE 100371

**AUTHORIZING THE APPROPRIATION AND ALLOCATION OF \$250,000.00 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND \$105,000.00 IN 2003-2007 PARK BOND FUNDS FOR THE DEVELOPMENT OF NEW PARK PLAYGROUNDS IN CONNECTION WITH THE KINGSBOROUGH, ROYALGATE, AND SOUTH SAN PARKS PLAYGROUND IMPROVEMENT PACKAGE, LOCATED IN CITY COUNCIL DISTRICTS 3, 4 AND 5, RESPECTIVELY; AUTHORIZING THE PERFORMANCE OF CONSTRUCTION WORK BY THE DEPARTMENT OF PARKS AND RECREATION PARK CONSTRUCTION CREW; AUTHORIZING PAYMENT IN THE AMOUNT OF \$24,748.00 TO PLACE COLLABORATIVE, INC. (SBE) FOR ON-CALL PROFESSIONAL LANDSCAPE ARCHITECTURAL SERVICES, PASSED AND APPROVED AUGUST 28, 2003, BY ORDINANCE NO. 98705; AUTHORIZING \$2,480.00 FOR ARCHITECTURAL CONTINGENCY EXPENSES; AUTHORIZING \$7,200.00 FOR MANDATORY PROJECT FEES; AUTHORIZING \$600.00 FOR PRINTING EXPENSES; AUTHORIZING \$192,984.00 FOR PARK MATERIALS; AUTHORIZING \$126,988.00 FOR PARK CONSTRUCTION CREW LABOR COSTS, FOR A TOTAL OF \$355,000.00; AND PROVIDING FOR PAYMENT.**

\* \* \* \* \*

**WHEREAS**, the City Council has approved development of the Kingsborough Park Playground and the Royal Gate Park Playground as part of the Community Development Block Grant (CDBG) Program; and

**WHEREAS**, use of 2003-2007 Park Bond Funds have been approved for the development of the South San Parks Playground; and

**WHEREAS**, development of the aforementioned three park playgrounds have been combined into one package entitled the Kingsborough, Royalgate, and South San Parks Playground Improvement Package in order to obtain an economy of scale; and

**WHEREAS**, it is the desire of the City to allocate and appropriate Community Development Block Grant (CDBG) funds in the amount of \$250,000.00 for the Kingsborough Park and Royal Gate Park Playgrounds and 2003-2007 Park Bond funds in the amount of \$105,000.00 for the South San Parks Playground for the combined Kingsborough, Royalgate, and South San Parks Playground Improvement Package; and

**WHEREAS**, it is the City Council's intention to authorize the Department of Parks and Recreation park construction crew to perform necessary construction work in connection with the Kingsborough, Royalgate, and South San Parks Playground Improvement Package; and

**WHEREAS**, by Ordinance No. 98075, dated August 28, 2003, City Council authorized an on-call landscape architectural services contract with Place Collaborative, Inc. for landscape architectural services; and

**WHEREAS**, in connection with said Kingsborough, Royalgate, and South San Parks Playground Improvement Package, there exists a need for Place Collaborative, Inc. to provide landscape architectural services by designing the new park playgrounds; and

**WHEREAS**, it is the City Council's intention to authorize the appropriation and allocation of Community Development Block Grant (CDBG) funds and 2003-2007 Park Bond funds for landscape architectural services provided by Place Collaborative, Inc.; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Community Development Block Grant (CDBG) funds in the amount of \$250,000.00 and 2003-2007 Park Bond funds in the amount of \$105,000.00 are hereby authorized to be allocated and appropriated for the development of new park playgrounds in connection with the Kingsborough, Royalgate, and South San Parks Playground Improvement Package Project.

**SECTION 2.** The Department of Parks and Recreation park construction crew is hereby authorized to perform necessary construction work in connection with the Kingsborough, Royalgate, and South San Parks Playground Improvement Package.

**SECTION 3.** The CDBG 30<sup>th</sup> Year Program budget, Fund 28030000, is authorized to be revised as set forth in the budget schedule affixed hereto and incorporated herein for all purposes as Attachment I.

**SECTION 4.** The 2003-2007 Park Bond Fund budget, Fund 45-804045, is authorized to be revised as set forth in the budget schedule affixed hereto and incorporated herein for all purposes as Attachment II.

**SECTION 5.** The sum of \$24,748.00, representing landscape architectural services, is hereby authorized to be paid to Place Collaborative, Inc. in connection with the Kingsborough, Royalgate, and South San Parks Playground Improvement Package Project in accordance with the on-call professional services agreement authorized in Ordinance No. 98075, passed and approved on August 28, 2003.

**SECTION 6.** Payment in the amount of \$24,748.00 is to be encumbered and made payable to Place Collaborative, Inc. as follows:

\$ 7,562.00 from Fund 45-804045, entitled "2003 Park Bond Funds for the South San Park Playground improvement;"

\$10,312.00 from Fund 28030000, entitled "CDBG 30<sup>th</sup> Year Program for the Royalgate Park improvements;" and

\$ 6,874.00 from Fund 28030000, entitled "CDBG 30th Year Program for the Kingsborough Park improvements."

**SECTION 7.** With regard to Kingsborough Park Playground:

Architectural fees in the amount \$6,874.00 are hereby authorized for payment and encumbrance to WBS # 26-00397-01-04, entitled "Architectural fees;"

Mandatory project fees in the amount of \$2,000.00 are hereby authorized for payment and encumbrance to WBS # 26-00397-01-02-01, entitled "Mandatory project fees;"

Printing fees in the amount of \$200.00 are hereby authorized for payment and encumbrance to WBS # 26-00397-05-01-01, entitled "Printing;"

Expenses for park materials and construction crew labor in the amount of \$90,236.00 are hereby authorized for payment and encumbrance to WBS# 26-00397-05-02-02, entitled "Park materials;" and

Architectural Contingency fees in the amount of \$690.00 are hereby authorized for payment and encumbrance to WBS #26-00397-01-03, entitled "Architectural Contingency."

**SECTION 8.** With regard to Royal Gate Park Improvements:

Architectural fees in the amount \$10,312.00 are hereby authorized for payment and encumbrance to WBS# 26-00426-01-04, entitled "Architectural fees;"

Mandatory project fees in the amount of \$3,000.00 are hereby authorized for payment and encumbrance to WBS # 26-00426-01-02-01, entitled "Mandatory project fees;"

Printing fees in the amount of \$200.00 are hereby authorized for payment and encumbrance to WBS # 26-00426-05-01-01, entitled "Printing;"

Expenses for park materials and construction crew labor in the amount of \$135,458.00 are hereby authorized for payment and encumbrance to WBS# 26-00426-05-02-02, entitled "Park materials;" and

Architectural Contingency fees in the amount of \$1,030.00 are hereby authorized for payment and encumbrance to WBS #26-00426-01-03, entitled "Architectural Contingency."

**SECTION 9.** With regard to South San Park Improvements:

Architectural fees in the amount \$7,562.00 are hereby authorized for payment and encumbrance to WBS# 26-00254-01-20, entitled "Architectural fees;"

Mandatory project fees in the amount of \$2,200.00 are hereby authorized for payment and encumbrance to WBS # 26-00254-01-19-01, entitled "Mandatory project fees;"

Printing fees in the amount of \$200.00 are hereby authorized for payment and encumbrance to WBS # 26-00254-01-10, entitled "Printing fees;"

Expenses for park materials and construction crew labor in the amount of \$94,278.00 are hereby authorized for payment and encumbrance to WBS# 26-00254-05-08-01, entitled "Park materials;" and

Architectural Contingency fees in the amount of \$760.00 are hereby authorized for payment and encumbrance to WBS #26-00254-01-20-01, entitled "Architectural Contingency."

**SECTION 10.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

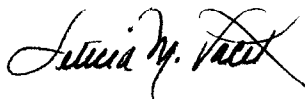
**SECTION 11.** This ordinance shall become effective on and after the thirteenth (13<sup>th</sup>) day of February, 2005.

**PASSED AND APPROVED** this 3<sup>rd</sup> day of February, 2005.



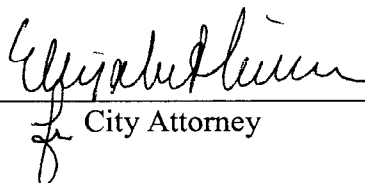
M A Y O R  
EDWARD D. GARZA

**ATTEST:**



City Clerk

**APPROVED AS TO FORM:**

  
City Attorney